

ALEXIAN VILLAGE OF MILWAUKEE

9255 NORTH 76TH STREET

MILWAUKEE 53223

Phone: (414) 355-9300

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 108

Total Licensed Bed Capacity (12/31/03): 108

Number of Residents on 12/31/03: 102

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

Yes

Yes

Yes

99

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		25.5
Supp. Home Care-Personal Care	No					1 - 4 Years		35.3
Supp. Home Care-Household Services	No	Developmental Disabilities	1.0	Under 65	2.9	More Than 4 Years		6.9
Day Services	Yes	Mental Illness (Org./Psy)	38.2	65 - 74	2.9			----
Respite Care	Yes	Mental Illness (Other)	2.0	75 - 84	29.4			67.6
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	55.9	*****		
Adult Day Health Care	Yes	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.8	Full-Time Equivalent		
Congregate Meals	No	Cancer	5.9		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	1.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	2.9	65 & Over	97.1	-----		
Transportation	No	Cerebrovascular	13.7		-----	RNs		7.7
Referral Service	No	Diabetes	4.9	Gender	%	LPNs		8.5
Other Services	No	Respiratory	5.9		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	24.5	Male	24.5	Aides, & Orderlies		
Mentally Ill	No		----	Female	75.5			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

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## Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	10	100.0	311	39	90.7	123	0	0.0	0	47	100.0	205	0	0.0	0	2	100.0	275	98	96.1
Intermediate	---	---	---	4	9.3	102	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	3.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	10	100.0		43	100.0		0	0.0		47	100.0		0	0.0		2	100.0		102	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	7.4	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0	65.7	34.3	102
Other Nursing Homes	5.6	Dressing	9.8	65.7	24.5	102
Acute Care Hospitals	77.8	Transferring	17.6	57.8	24.5	102
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	15.7	53.9	30.4	102
Rehabilitation Hospitals	0.0	Eating	64.7	15.7	19.6	102
Other Locations	9.3	*****				
Total Number of Admissions	216	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	3.9	Receiving Respiratory Care		10.8
Private Home/No Home Health	28.4	Occ/Freq. Incontinent of Bladder	62.7	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	49.0	Receiving Suctioning		0.0
Other Nursing Homes	2.4			Receiving Ostomy Care		0.0
Acute Care Hospitals	21.8	Mobility		Receiving Tube Feeding		5.9
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	2.9	Receiving Mechanically Altered Diets		38.2
Rehabilitation Hospitals	0.0					
Other Locations	14.7	Skin Care		Other Resident Characteristics		
Deaths	32.7	With Pressure Sores	11.8	Have Advance Directives		95.1
Total Number of Discharges (Including Deaths)	211	With Rashes	2.9	Medications		
				Receiving Psychoactive Drugs		53.9

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	91.7	87.9	1.04	87.0	1.05	86.6	1.06	87.4	1.05
Current Residents from In-County	85.3	87.5	0.97	86.4	0.99	84.5	1.01	76.7	1.11
Admissions from In-County, Still Residing	24.1	22.9	1.05	18.9	1.27	20.3	1.19	19.6	1.23
Admissions/Average Daily Census	218.2	144.5	1.51	166.7	1.31	157.3	1.39	141.3	1.54
Discharges/Average Daily Census	213.1	147.5	1.44	170.6	1.25	159.9	1.33	142.5	1.50
Discharges To Private Residence/Average Daily Census	60.6	49.7	1.22	69.1	0.88	60.3	1.01	61.6	0.98
Residents Receiving Skilled Care	96.1	93.9	1.02	94.6	1.02	93.5	1.03	88.1	1.09
Residents Aged 65 and Older	97.1	97.1	1.00	91.3	1.06	90.8	1.07	87.8	1.11
Title 19 (Medicaid) Funded Residents	42.2	50.3	0.84	58.7	0.72	58.2	0.72	65.9	0.64
Private Pay Funded Residents	46.1	34.6	1.33	22.4	2.06	23.4	1.97	21.0	2.20
Developmentally Disabled Residents	1.0	0.6	1.65	1.0	0.96	0.8	1.16	6.5	0.15
Mentally Ill Residents	40.2	35.5	1.13	34.3	1.17	33.5	1.20	33.6	1.20
General Medical Service Residents	24.5	23.0	1.06	21.0	1.17	21.4	1.15	20.6	1.19
Impaired ADL (Mean)	52.9	51.9	1.02	53.1	1.00	51.8	1.02	49.4	1.07
Psychological Problems	53.9	62.2	0.87	60.0	0.90	60.6	0.89	57.4	0.94
Nursing Care Required (Mean)	8.7	7.2	1.20	7.2	1.21	7.3	1.20	7.3	1.19